

Energy Efficiency Program Activity by Town

Town Name: YARMOUTH
 Program Period: 2026
 Current Dates: 1/1/2026 - 1/31/2026
 Cumulative Dates: 1/1/2026 - 1/31/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	9,454.35	\$15,344.00	2	9,454.35	\$15,344.00	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	3,195.00	\$14,960.94	4	3,195.00	\$14,960.94	4	\$2,063,582.12	0.72%
A2b - Residential Conservation Services (RCS)	0.00	\$1,612.10	6	0.00	\$1,612.10	6	\$405,555.20	0.40%
A2c - Residential Retail	22,534.85	\$80,837.99	37	22,534.85	\$80,837.99	37	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$52.96	1	0.00	\$52.96	1	\$0.00	0.00%
Res Subtotal	35,184.20	\$112,807.99	50.00	35,184.20	\$112,807.99	50	\$2,469,137.32	
Res % of Total	81.36%	57.81%	86.21%	81.36%	57.81%	86.21%	56.77%	
B1a - Income Eligible Coordinated Delivery	258.00	\$982.47	4	258.00	\$982.47	4	\$606,664.98	0.16%
IE Subtotal	258.00	\$982.47	4.00	258.00	\$982.47	4	\$606,664.98	
IE % of Total	0.60%	0.50%	6.90%	0.60%	0.50%	6.90%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	7,714.00	\$10,201.21	1	7,714.00	\$10,201.21	1	\$1,273,354.68	0.80%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	89.26	\$71,150.00	3	89.26	\$71,150.00	3	\$0.00	0.00%
C&I Subtotal	7,803.26	\$81,351.21	4.00	7,803.26	\$81,351.21	4	\$1,273,354.68	
C&I % of Total	18.04%	41.69%	6.90%	18.04%	41.69%	6.90%	29.28%	
Total	43,245.46	\$195,141.67	58	43,245.46	\$195,141.67	58	\$4,349,156.98	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.